

**Planning Council Agenda**  
**Wednesday, March 25, 2020**  
**1:00-3:00 pm**  
**President's Conference Room**

- I. Welcome and announcements
- II. Approval of minutes from February 26th
- III. Discussion: identifying three priorities for the 2021-2022 budget and program cycle
  - A. Two key external factors you are tracking in your area that affect where we go next/Environmental scan – from PC members [homework]
  - B. Summary of priorities/budget requests/allocations from prior Strategic Investment Proposal cycles – Budget Office/Lasso
  - C. Strategic Investment Proposal cycles – Budget Office/Lasso
  - D. Scholarly activity measures by college – OPA
  - E. Review of goal updates so far – OPA
  - F. Program proposals and approvals in last 5 years – OPA w/Academic Affairs
  - G. F and A investments – VPREDGE
- IV. Other business

**Next meeting: April 22, 1-3 p.m., PCR**