

College of Business

	2006-07	2007-08	2008-09 [#]	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Expenditures	3,120,255	3,568,239	3,493,580	3,640,007	3,686,775	3,738,177	3,835,934	4,133,731	4,271,639	4,502,506
TT Faculty Headcount					22	22	22	24	24	25
TT Instructional FTE	19.6	24.0	23.0	23.0	21.0	21.7	22.0	23.8	23.2	25.0
NT Instructional FTE	20.9	20.2	20.0	19.4	19.8	19.5	20.4	19.4	20.2	22.5
Faculty Instructional FTE	40.5	44.2	43.0	42.4	40.8	41.2	42.4	43.1	43.4	47.5
% Tenure Track	48%	54%	53%	54%	51%	53%	52%	55%	53%	53%
GTA FTE	2.5	3.0	4.5	2.5	2.5	3.0	3.0	3.0	3.0	3.0
SCH Lower	8,004	7,503	8,163	8,781	9,294	9,753	9,858	10,118	10,284	10,779
SCH Upper	13,575	13,997	14,537	13,657	12,955	13,747	13,477	13,575	13,477	14,714
SCH Grad	1,032	1,272	1,468	1,502	1,252	1,185	1,104	832	891	751
Total FY SCH	22,611	22,772	24,168	23,940	23,501	24,685	24,439	24,525	24,652	26,244
Online SCH					393	390	837	1,903	1,417	1,598
% Taught by Ten Track										
SCH Lower	7%	10%	20%	26%	20%	28%	22%	19%	15%	
Sections Lower	11%	9%	18%	23%	50%	26%	22%	15%	14%	
Total SCH/ Faculty FTE	559.0	515.1	561.5	564.7	576.3	599.9	576.5	568.8	568.5	552.5
w/ GTAs	526.4	482.4	508.4	533.2	543.0	559.1	538.4	531.8	531.7	519.6
Undergrad FY FTE	719.3	716.7	756.7	747.9	741.6	783.3	777.8	789.8	792.0	849.8
Graduate FY FTE	43.0	53.0	61.2	62.6	52.2	49.4	46.0	34.7	37.1	31.3
Total FY FTE	762.3	769.7	817.8	810.5	793.8	832.7	823.8	824.4	829.2	881.1
Expend/Student FTE	4,093	4,636	4,272	4,491	4,644	4,489	4,656	5,014	5,152	5,110
StudFTE/FacultyFTE	18.8	17.4	19.0	19.1	19.5	20.2	19.4	19.1	19.1	18.5
w/ GTAs	17.7	16.3	17.2	18.1	18.3	18.9	18.2	17.9	17.9	17.4
Fresh/Soph Majors	570	566	549	540	522	552	610	606	703	762
Jr/Sr/PostBach Majors	558	585	590	580	530	548	545	589	588	587
Second Degrees	8	12	13	9	23	28	28	22	28	25
Second Majors						3	6	4	3	5
Graduate Majors	33	48	50	48	48	41	42	37	36	32
Total Majors	1,169	1,211	1,202	1,177	1,123	1,172	1,231	1,258	1,358	1,411
Majors/Faculty FTE	28.9	27.4	27.9	27.8	27.5	28.5	29.0	29.2	31.3	29.7
Bachelor's Degrees	206	236	213	246	184	201	200	209	231	220
Second Major Degrees					1	2	4	4	5	1
Masters/Spec Degrees	29	36	43	43	41	33	31	26	31	22
Doctoral Degrees	0	0	0	0	0	0	0	0	0	0
Total (Excluding Second Majors)	235	272	256	289	225	234	231	235	262	242

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures